

"FYE 2003 Intragovernmental Summary Report (FACTS I)"

Reporting Agency:--> 24 --Office of Personnel Management

| ALL Reciprocal Category Differences Included | Reporting Agency Summary | Trading Partner Summary | Difference | Pct. Diff |
|---|---------------------------------|--------------------------------|-------------------|------------------|
| 00 Partner Undefined | \$565,261,999 | \$0 | \$565,261,999 | NA |
| 01 Architect of the Capitol | \$17,833,677 | \$5,813 | \$17,827,864 | 100.0% |
| 03 Library of Congress | \$39,060,347 | \$40,502,666 | (\$1,442,319) | 3.6% |
| 04 Government Printing Office | \$27,516,983 | \$34,143,855 | (\$6,626,872) | 19.4% |
| 05 General Accounting Office | \$39,563,871 | \$40,254,610 | (\$690,739) | 1.7% |
| 08 Congressional Budget Office | \$3,732,642 | \$3,892,376 | (\$159,734) | 4.1% |
| 09 Other Legislative Branch Agencies | \$20,665,425 | \$474,256 | \$20,191,169 | 97.7% |
| 10 The Judiciary | \$394,754,160 | \$0 | \$394,754,160 | NA |
| 11 Office of Administration | \$29,248,903 | \$1,197,925 | \$28,050,978 | 95.9% |
| 12 Department of Agriculture | \$1,376,924,164 | \$992,378,944 | \$384,545,219 | 27.9% |
| 13 Department of Commerce | \$356,496,927 | \$374,485,874 | (\$17,988,947) | 4.8% |
| 14 Department of Interior | \$675,525,560 | \$660,181,999 | \$15,343,561 | 2.3% |
| 15 Department of Justice | \$1,752,011,197 | \$1,974,870,273 | (\$222,859,076) | 11.3% |
| 16 Department of Labor | \$185,610,154 | \$192,321,934 | (\$6,711,780) | 3.5% |
| 17 Department of the Navy | \$1,720,891,263 | \$803,930,900 | \$916,960,363 | 53.3% |
| 18 U. S. Postal Service | \$8,955,842,097 | \$8,971,869,768 | (\$16,027,671) | 0.2% |
| 19 Department of State | \$146,480,169 | \$145,525,058 | \$955,111 | 0.7% |
| 20 Department of the Treasury | \$685,455,931,610 | \$686,443,046,445 | (\$987,114,835) | 0.1% |
| 21 Department of the Army | \$1,561,374,016 | \$1,365,512,805 | \$195,861,211 | 12.5% |
| 22 Resolution Trust Corp. (Expired) | \$7,300 | \$0 | \$7,300 | NA |
| 23 U.S. Tax Court | \$2,305,037 | \$0 | \$2,305,037 | NA |
| 25 National Credit Union Administration | \$12,891,087 | \$12,616,981 | \$274,106 | 2.1% |
| 26 Federal Retirement Thrift Investment Board | \$2,555,179 | \$0 | \$2,555,179 | NA |
| 27 Federal Communications Commission | \$25,854,692 | \$26,847,903 | (\$993,211) | 3.7% |
| 28 Social Security Administration | \$578,683,109 | \$578,198,003 | \$485,106 | 0.1% |
| 29 Federal Trade Commission | \$13,463,058 | \$12,476,744 | \$986,314 | 7.3% |

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| 31 | U.S. Nuclear Regulatory Commission | \$40,969,157 | \$40,903,408 | \$65,749 | 0.2% |
| 33 | Smithsonian Institution | \$45,230,486 | \$35,281,499 | \$9,948,986 | 22.0% |
| 34 | International Trade Comm. | \$4,582,074 | \$256,374 | \$4,325,700 | 94.4% |
| 36 | Department of Veterans Affairs | \$1,922,381,764 | \$270,122,251 | \$1,652,259,513 | 85.9% |
| 41 | Merit System Protection Board | \$2,717,873 | \$2,848,256 | (\$130,383) | 4.6% |
| 45 | U.S. Equal Employment Opportunity Commission | \$29,232,957 | \$28,591,529 | \$641,428 | 2.2% |
| 46 | Appalachian Regional Commission | \$132,340 | \$0 | \$132,340 | NA |
| 47 | General Services Administration | \$144,867,881 | \$140,367,892 | \$4,499,989 | 3.1% |
| 48 | Independent Agencies | \$875,345 | \$17,052 | \$858,292 | 98.1% |
| 49 | National Science Foundation | \$15,901,049 | \$15,258,360 | \$642,689 | 4.0% |
| 50 | Securities and Exchange Commission | \$45,857,431 | \$66,981,855 | (\$21,124,423) | 31.5% |
| 51 | Federal Deposit Insurance Corporation | \$84,234,608 | \$78,521,688 | \$5,712,920 | 6.8% |
| 54 | Federal Labor Relations Board | \$2,304,133 | \$2,154,608 | \$149,525 | 6.5% |
| 56 | CIA | \$176,329,784 | \$0 | \$176,329,784 | NA |
| 57 | Department of the Air Force | \$1,431,053,906 | \$1,125,182,585 | \$305,871,321 | 21.4% |
| 58 | Federal Emergency Management Agency | \$19,155,828 | \$1,621,206 | \$17,534,622 | 91.5% |
| 59 | National Endowment | \$3,805,691 | \$4,095,093 | (\$289,402) | 7.1% |
| 60 | Railroad Retirement Board | \$11,630,252 | \$11,614,641 | \$15,611 | 0.1% |
| 61 | Consumer Product Safety Commission | \$3,268,710 | \$3,277,125 | (\$8,415) | 0.3% |
| 62 | Office of Special Counsel | \$1,136,651 | \$1,216,298 | (\$79,647) | 6.5% |
| 63 | National Labor Relations Board | \$22,162,701 | \$21,470,057 | \$692,644 | 3.1% |
| 64 | Tennessee Valley Authority | \$2,533,883 | \$2,227,095 | \$306,788 | 12.1% |
| 65 | Federal Maritime Commission | \$1,444,617 | \$1,506,204 | (\$61,588) | 4.1% |
| 68 | Environmental Protection Agency | \$220,800,950 | \$216,500,334 | \$4,300,616 | 1.9% |

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| 69 | Department of Transportation | \$1,415,936,940 | \$1,060,302,601 | \$355,634,339 | 25.1% |
| 70 | Department of Homeland Security | \$528,120,340 | \$693,314,309 | (\$165,193,968) | 23.8% |
| 71 | Overseas Private Investment Corporation | \$2,652,696 | \$2,626,326 | \$26,371 | 1.0% |
| 72 | Agency for International Development | \$20,212,270 | \$19,215,150 | \$997,119 | 4.9% |
| 73 | Small Business Administration | \$37,201,137 | \$55,155,980 | (\$17,954,842) | 32.6% |
| 74 | American Battle Monuments Commission | \$688,788 | \$0 | \$688,788 | NA |
| 75 | Department of Health and Human Services | \$634,469,685 | \$1,213,069,518 | (\$578,599,833) | 47.7% |
| 76 | Christopher Columbus | \$4,668 | \$0 | \$4,668 | NA |
| 78 | Farm Credit | \$3,741,426 | \$3,813,585 | (\$72,159) | 1.9% |
| 80 | National Aeronautics and Space Administration | \$240,241,627 | \$238,249,049 | \$1,992,578 | 0.8% |
| 83 | Export-Import Bank of the United States | \$4,961,057 | \$4,970,890 | (\$9,833) | 0.2% |
| 84 | Armed Forces Retirement Home | \$7,427 | \$0 | \$7,427 | NA |
| 86 | Department of Housing and Urban Development | \$115,256,049 | \$113,463,371 | \$1,792,678 | 1.6% |
| 88 | National Archives and Records Administration | \$52,258,815 | \$0 | \$52,258,815 | NA |
| 89 | Department of Energy | \$235,552,929 | \$256,868,933 | (\$21,316,004) | 8.3% |
| 90 | Selective Service System | \$1,538,585 | \$4,419 | \$1,534,166 | 99.7% |
| 91 | Department of Education | \$67,468,312 | \$54,568,210 | \$12,900,102 | 19.1% |
| 93 | Federal Mediation & Conciliation Svc. | \$3,444,535 | (\$308,735) | \$3,135,799 | 91.0% |
| 95 | Independent Agencies | \$135,072,057 | \$25,866,781 | \$109,205,277 | 80.8% |
| 96 | U.S. Army Corps of Engineers | \$340,451,248 | \$339,767,389 | \$683,859 | 0.2% |
| 97 | Office of the Secretary of Defense-Defense Agencie | \$1,594,378,019 | \$2,868,187,198 | (\$1,273,809,178) | 44.4% |
| 99 | Treasury General Fund | \$22,799,752,785 | \$0 | \$22,799,752,785 | NA |

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| TOTALS | \$736,426,506,091 | \$711,693,885,515 | \$24,732,620,576 | 3.4% |

All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are included. Intragovernmental Imputed Cost activity is excluded.

END OF REPORT